

A budget work session of the Boydton Town Council was held on Monday, April 20, 2015, at 5:00 P.M., in the Town Hall Council Chambers with Mayor Thomas C. Coleman III presiding.

THOSE PRESENT

Thomas C. Coleman III, Mayor
 T.G. Gill, Vice Mayor (Absent)
 Donna C. Ober
 J. M. Kirkland
 David M. Crowder (Absent)
 W. H. Coleman
 Ronny C. Worley
 Shirley S. Bowen, Clerk-Treasurer

GUESTS

Mayor Coleman III called the budget work session to order. He stated that the purpose of the work session was to discuss the town's budget for the upcoming 2015-2016 fiscal year.

Mrs. Bowen, the Clerk-Treasurer, distributed the newly projected budget to the attending members of council for review, as well as, two proposed scenarios to increase the water/sewer fund rates. (Shown below) During the discussion, it was decided that various utility rates should be adjusted to help offset some of the deficit in the water/sewer fund. Councilman J. M. Kirkland moved to advertise choice number two (2) in the local newspaper on April 29th and May 6th for a public hearing to be held on the regular council meeting night of Tuesday, May 12th at 7:30 P.M. Councilman W. H. Coleman seconded the motion, and all members voted in favor.

	<u>In-Town</u>		<u>Out-of-Town</u>
Water	1 ST 3,000	21.90 (No change)	31.90 (+.74)
	Over 3,000	5.00 per K (No change)	10.00 per K (+1.00)
Sewage	1 ST 3,000	26.90 (+ .58)	36.90 (+ 3.74)
	Over 3,000	5.00 per K (+ .24)	10.00 per K (+ 1.71)

Upon reviewing the budget, Councilman W. H. Coleman stated he would continue to review the budget figures and report back to Mrs. Bowen and the Mayor with any other findings or determinations he could make to help balance the budget and a future meeting may be forthcoming to resolve the current deficit.

Mayor Coleman III requested inquired if there were any other motions or discussions that should be made at this time. Since there were none, the meeting was adjourned at 6:30 P.M.

Shirley S. Bowen, CMC
 Clerk of Council
 April 20, 2015

Thomas C. Coleman III, Mayor